

Managed Platform Unit 01/09/14 to 02/01/15 (T3)

Total hours worked	1899.8	MPU FTE	2.63
Total MPU worked	1657.0	HOC FTE	0.39
Total non leave worked	1293.0	CSO FTE	
One FTE hours	630.0		

	HoC	Operational	Virtualisation	Platform	Personal Devel	Meetings	Overhead	Management	Absences	LCFG export	Misc Devel	Doc Editor	Virtual DICE	LCFG client I	LCFG client II	Inventory	Farr	SL7	Systemd	SL6.5	
Percentages		17%	3%	3%	7%	11%	9%	2%		1%	9%	2%	0%	0%	0%	0%	0%	2%	29%	4%	0%
FTE	0.39	0.34	0.06	0.06	0.14	0.24	0.19	0.03	0.58	0.03	0.19	0.05	0.00	0.00	0.00	0.00	0.00	0.04	0.59	0.08	0.00
T2 percentages		18%	3%	2%	1%	8%	10%	1%		1%	6%	2%	2%	0%	2%	0%	0%	5%	34%	3%	3%
T2 FTE	0.24	0.43	0.08	0.04	0.03	0.18	0.24	0.01	0.47	0.01	0.13	0.05	0.04	0.00	0.04	0.00	0.00	0.13	0.79	0.08	0.07
Hours	243	216	38	41	91	148	120	20	364	18	120	31	2	0	0	0	0	26	375	48	0