

Services Unit Activities T1 2014

	leave	ill	backups	file	mail	printing	web	other	support	ops	os	meeting	cpd	misc	unit	mini	project-164	project-183	project-194	project-226	project-259	project-268	project-272	project-287	project-290	project-301
	22967	0	5556	8406	1577	4556	8063	4249	11390	11646	30	7273	15283	12432	6352	206	490	9846	180	9758	400	446	3860	658	575	255
FTE	0.64	0	0.16	0.24	0.04	0.13	0.23	0.12	0.32	0.33	0	0.2	0.43	0.35	0.18	0.01	0.01	0.28	0.01	0.27	0.01	0.01	0.11	0.02	0.02	0.01
FTE last period	0.85	0.04	0.13	0.37	0.06	0.16	0.15	0.02	0.27	0.18	0	0.18	0.25	0.24	0.15	0.04	0.1	0.01	0.01	0.29	0.04	0.01	0.08	0.01	0.01	0
Difference	-0.2	-0.04	0.02	-0.14	-0.01	-0.03	0.07	0.1	0.05	0.15	0	0.03	0.18	0.11	0.03	-0.04	-0.08	0.28	-0.01	-0.01	-0.03	0	0.03	0.01	0.01	0.01
Percentage	15.68	0	3.79	5.74	1.08	3.11	5.51	2.9	7.78	7.95	0.02	4.97	10.44	8.49	4.34	0.14	0.33	6.72	0.12	6.66	0.27	0.3	2.64	0.45	0.39	0.17
% last period	20.85	1.07	3.31	9.17	1.38	3.93	3.78	0.47	6.67	4.4	0	4.32	6.14	5.98	3.7	1.04	2.36	6.72	0.36	9.98	0.29	0.29	1.96	0.16	0.21	0.06
Difference	-5.16	-1.07	0.48	-3.43	-0.3	-0.82	1.73	2.43	1.1	3.55	0.02	0.64	4.3	2.51	0.63	-0.9	-2.03	6.72	-0.24	6.66	-0.7	0.01	0.68	0.28	0.19	0.11

Total 146454
 Total FTE 4.1
 Non-leave FTE 3.46

Breakdown by area

	Leave	Services	Other	Project
FTE	0.64	0.91	1.8	0.75
FTE last period	0.89	0.9	1.27	1.01
Difference	-0.25	0.01	0.53	-0.26
Percentage	15.68	22.13	43.98	18.21
% last period	21.91	22.03	31.21	24.84
Difference	-6.23	0.09	12.76	-6.63

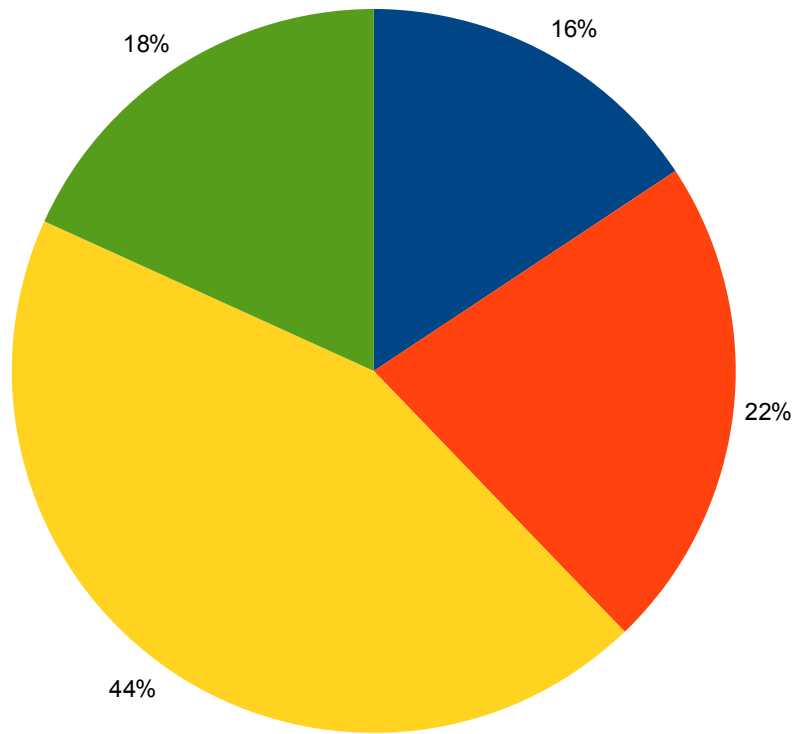
Breakdown of Mini Projects

	pure	ats	0	0	0	0	0	0	0	0	0	0	Total
	180	26	0	0	0	0	0	0	0	0	0	0	206
FTE	0.01	0	0	0	0	0	0	0	0	0	0	0	0.01
Percentage	87.38	12.62	0	0	0	0	0	0	0	0	0	0	100

External effort (FTE)

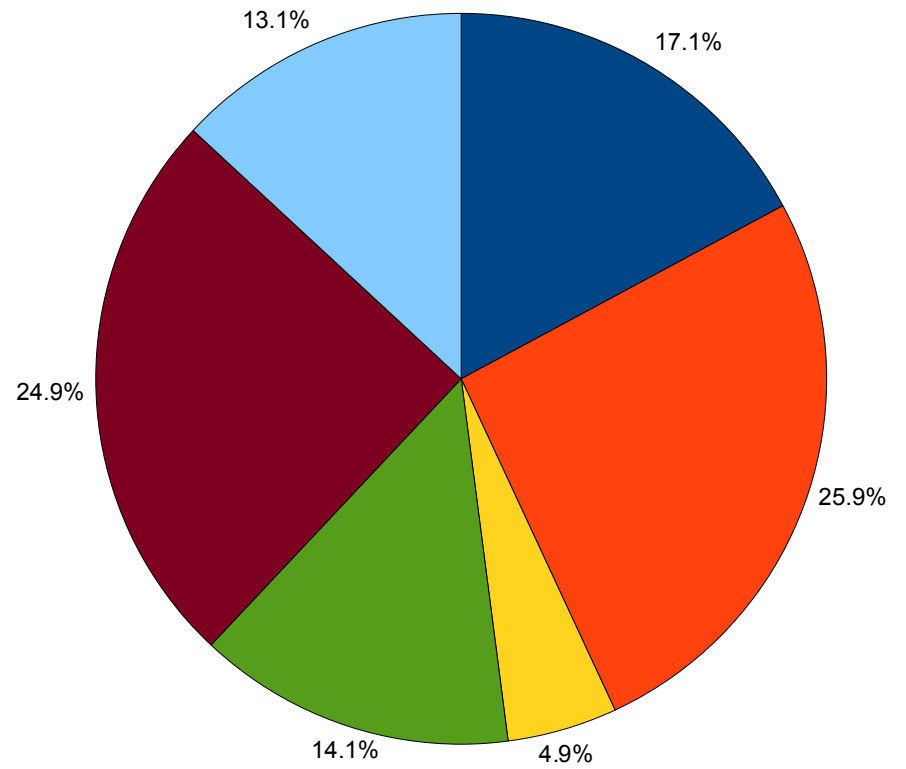
Ross (unit work) 0.19
 Lindsey (unit work) 0.04

Time allocation by area



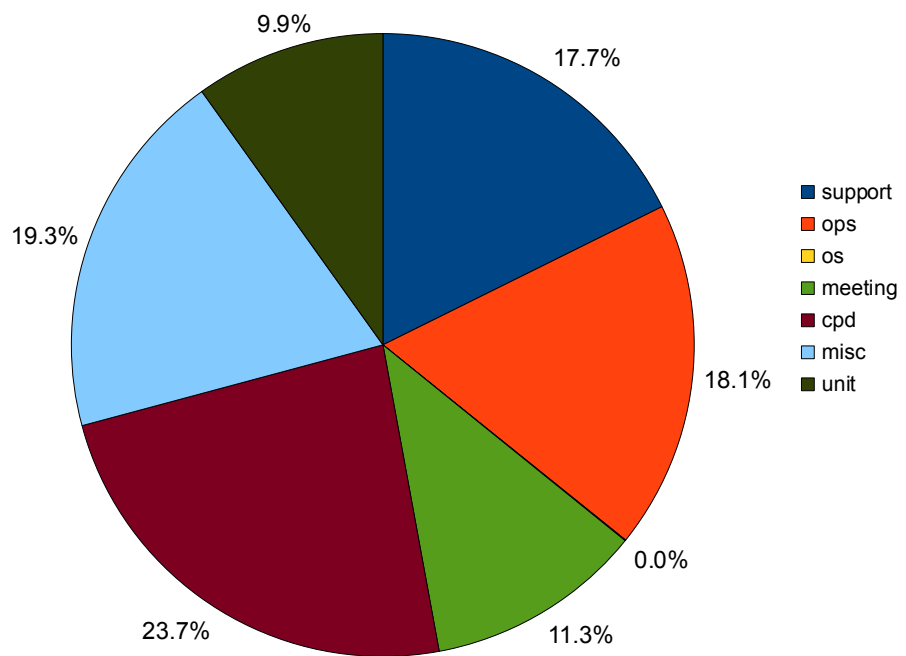
- Leave
- Services
- Other
- Project

% breakdown of operational activities

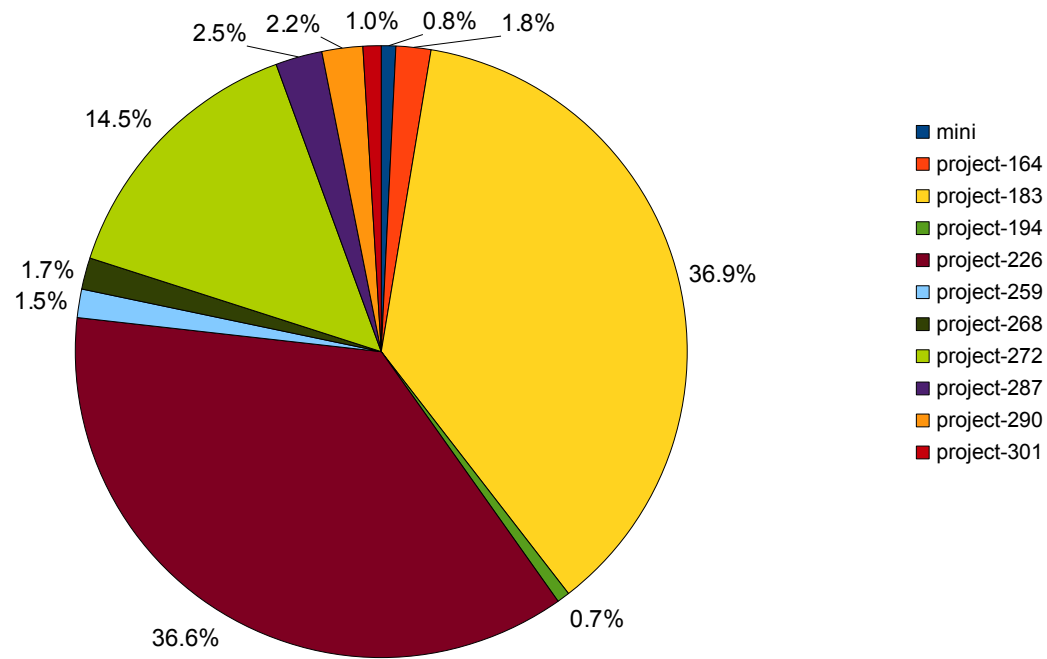


- backups
- file
- mail
- printing
- web
- other

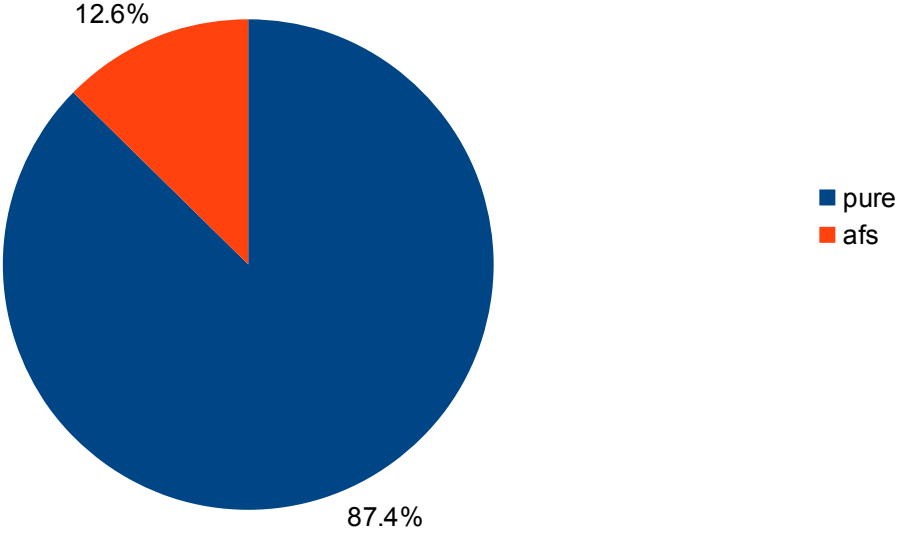
% breakdown other activities



% breakdown development work



% Breakdown of mini project activity



Project Details

164 – Prometheus AFS conduits

183 - Improved bug tracking tool

194 - Meeting the School's archiving needs

226 - Replace CVS with SVN on www.inf

259 - Streaming media server requirements

268 - Investigate AFS on ECDF storage

272 - Deploy Git and Gerrit as full services

287 – Securing web servers

290 – Research Data Audit

301 - Provision of web server for secure data