

T2 2013

SUMMARY FOR T1 2014

1 FTE = 595 hours

	FLS	Support – other	Unit	Av	PD	Absence	Re-installs	meetings	Inventory	Exam	
06/01/14	93	20.5	35.5	5	7	4	1	2.5	0	0	
13/01/14	92	40	15.5	3	0	7	1	8.5	0	0	
20/01/14	83	47	7	2	0	11	11	7	0	0	
27/01/14	82.5	9.5	43.5	6.5	4	7	1	14.5	0	0	
03/02/14	77	18	49	3.5	2	17	2	0	0	0	
10/02/14	71	45	21.5	3.5	0	21	2	4	0	0	
17/02/14	89	23.5	9.5	0	0	13	29.5	0	0	0	
24/02/14	78	16	51	4	0	8	5	6	0	0	
03/03/14	85	16	44	3	0	14	0.5	5.5	0	0	
10/03/14	74	28	31.5	3	0	13	9	3.5	0	5	
17/03/14	86	36.5	21	2	0	14	5	3.5	0	0	
24/03/14	99.5	5	26	3	0	11.5	0	0	0	23	
31/03/14	96.5	20.5	28	1	0	9	1	1.5	0	10.5	
07/04/14	77	40	6	2	3	36	2	2	0	0	
14/04/14	83	22.5	26	0	7	24.5	5	0	0	0	
21/04/14	62	30	39.5	4	0	28	0.5	4.5	0	0	
28/04/14	55	36	11	3	5	49	2	0	0	8	
	1383.5	454	465.5	48.5	28	287	77.5	63	0	46.5	
Totals	1383.5	454	465.5	48.5	28	287	77.5	63	0	46.5	2853.5
FTE	2.33	0.76	0.78	0.08	0.05	0.48	0.13	0.11	0.00	0.08	4.80
%		15.91%	16.31%	1.70%	0.98%	10.06%	2.72%	2.21%	0.00%	1.63%	
Actual hours = 2566.5	53.91%	17.69%	18.14%	1.89%	1.09%	11.18%	3.02%	2.45%	0.00%	1.81%	
FTE for T1 2011	3	0.28	0.6	0.07	0.12	0.65	0.02	0.07	0.33	0.05	
FTE for T2 2011	2.37	0.23	0.63	0.04	0.02	0.87	0.35	0.05	0.11	0.01	

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FTE for T3 2011	2.83	0.18	0.42	0.04	0.03	1.16	0.37	0.06	0.01	0.01
FTE for T1 2012	2.51	0.19	0.88	0.08	0.03	1.01	0.11	0.06	0.25	0.02
FTE for T2 2012	2.14	0.26	0.8	0.04	0.04	0.95	0.36	0.07	0.02	0.03
FTE for T3 2012	2.14	0.32	0.44	0.19	0	0.79	0.15	0.04	0.01	0.01
FTE for T1 2013	2.04	0.83	0.47	0.07	0.06	0.51	0.1	0.07	0.03	0
FTE for T2 2013	1.94	0.61	0.38	0.05	0.01	0.98	0.44	0.06	0	0.1
FTE for T3 2013	2.38	0.53	0.38	0.11	0	0.84	0.17	0.09	0	0.11