

Managed Platform Unit 06/01/14 to 02/05/14(T1)

Total hours worked	1801.6	MPU FTE	2.77
Total MPU worked	1649.3	HOC FTE	0.26
Total non leave worked	1378.8	CSO FTE	
One FTE hours	595.0		

	HoC	Operational	Virtualisation Platform	Personal Devel	Meetings	Overhead	Management	Absences	LCFG export	Misc Devel	Doc Editor	C 239 Virtual DICE	S 225 LCFG client I	S 274 LCFG client II	a Inventory	a Farr	ALL SL7	a Systemd	
Percentages		14%	0%	4%	8%	7%	8%	1%	1%	8%	5%	0%	0%	7%	1%	17%	18%	3%	
FTE	0.26	0.33	0.00	0.09	0.19	0.15	0.19	0.01	0.45	0.02	0.18	0.12	0.01	0.00	0.15	0.02	0.38	0.41	0.07
T3 percentages		19%	1%	2%	17%	10%	7%	2%	2%	9%	3%	6%	2%	3%	6%	9%			
T3 FTE	0.25	0.40	0.02	0.05	0.35	0.21	0.14	0.04	0.73	0.04	0.19	0.06	0.13	0.04	0.07	0.12	0.2		