

Managed Platform Unit 30/04/12 to 31/08/12 (T2)

Total hours worked	1912.0	MPU FTE	2.63
Total MPU worked	1659.0	HOC FTE	0.40
Total non leave worked	1357.3	CSO FTE	0.01
One FTE hours	630.0		

	HoC	Operational	Releases	Platform	Personal Devel	Meetings	Overhead	Management	Absences	LCFG export	Misc Devel	a Simple	Virtual	acs SL6 Server	c Server H/W	a Inventory	s Security
Percentages		24%	1%	2%	8%	9%	6%	1%		0%	20%		1%	6%	6%	2%	14%
FTE	0.40	0.52	0.03	0.04	0.17	0.19	0.13	0.02	0.48	0.01	0.43		0.02	0.13	0.12	0.05	0.31
T1 percentages		20%	1%	3%	15%	9%	7%	1%		1%	14%		2%	12%	5%	2%	
T1 FTE	0.35	0.45	0.03	0.06	0.34	0.20	0.16	0.02	0.42	0.02	0.32		0.04	0.28	0.11	0.05	