

Q1 2009

SUMMARY FOR Q2 2009

1 FTE = 420 hours

	FLS	meetings	Unit	Av	PD	Absence	Re-installs	Support – other	Total
06/04/09	72	1	66	0	1	56	0	0	196
13/04/09	52	1	87	0	0	56	0	0	196
20/04/09	99	2	76	0	3	16	0	0	196
27/04/09	109	3	72	1	4	7	0	0	196
04/05/09	78	3	68	0	6	40	1	0	196
11/05/09	67	4	67	0	3	42	1	13	197
18/05/09	77	0	10	0	0	105	0	4	196
25/05/09	99	5	72	0	6	14	0	0	196
01/06/09	83	0	101	0	6	0	0	6	196
08/06/09	103	4.5	78.5	0	10	0	0	0	196
15/06/09	116	4	56	0	6	14	0	0	196
22/06/09	108	10	51	0	6	21	0	0	196
Totals	1063	37.5	804.5	1	51	371	2	23	2353
FTE	2.53	0.09	1.92	0	0.12	0.88	0	0.05	5.6
FTE for Q1 2009	3.07	0.12	1.37	0.07	0.13	0.79	0.02	0.03	5.6