

Managed Platform Unit 06/04/09 to 03/07/09 (Q2)

Total hours worked	1391.3	MPU FTE	2.64	(Q1 2.51)	CSO FTE	0.17
Total MPU worked	1203.0	HOC FTE	0.35	(Q1 0.27)		
Total non leave worked	877.3	Building FTE	0.06	(Q1 0.11)		
One FTE hours	455.0	Services FTE	0.00	(Q1 0.14)		

	Total	HoC	Building	Operational	Misc Devel	Personal Devel	Meetings	Overhead	Management	Absences	LCFG export	Rpmsubmit(13)	Buildtools (54)	Power(94)	Services U	TIBS(122)	AFS(2)	LCFG(78)
Percentages				30%	9%	2%	9%	11%	1%		1%	11%	0%	12%	0%	6%	8%	0%
FTE		0.35	0.06	0.58	0.18	0.04	0.18	0.21	0.02	0.72	0.01	0.21	0.00	0.23	0.00	0.12	0.15	0.00
Q1 percent				30%	17%	5%	8%	9%	1%		4%	2%	7%	15%	7%	1%	1%	
Q1 FTE		0.27	0.11	0.63	0.37	0.12	0.16	0.19	0.02	0.39	0.09	0.04	0.15	0.31	0.14	0.01	0.02	
Hours		161.3	27.0	265.8	82.8	16.5	80.3	93.8	8.0	325.8	6.0	94.3	0.0	105.0	0.0	55.0	68.0	2.0
06/04/2009	106.0	0.0	0.0	23.0	5.0	0.0	5.0	9.0	0.0	42.0	0.0	0.0	0.0	11.0	0.0	1.0	10.0	0.0
13/04/2009	105.0	9.0	0.0	32.0	11.3	0.0	4.5	9.8	0.5	14.0	0.0	10.0	0.0	1.0	0.0	3.0	10.0	0.0
20/04/2009	106.8	13.0	2.3	2.5	2.3	0.5	0.8	1.8	0.3	70.8	0.0	12.8	0.0	0.0	0.0	0.0	0.0	0.0
27/04/2009	111.5	13.8	3.3	25.5	0.0	0.0	0.0	7.3	0.5	35.0	0.0	17.3	0.0	6.0	0.0	3.0	0.0	0.0
04/05/2009	108.5	8.5	1.8	25.0	6.0	2.8	11.5	5.8	5.0	0.0	5.0	17.3	0.0	13.0	0.0	0.0	5.0	2.0
11/05/2009	106.0	9.5	1.0	12.3	5.8	0.5	11.5	7.8	0.5	0.0	0.0	17.3	0.0	25.0	0.0	0.0	15.0	0.0
18/05/2009	107.3	12.0	0.0	15.3	4.5	7.0	5.0	2.5	0.0	42.0	0.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0
25/05/2009	107.5	23.3	4.0	20.3	7.0	3.0	12.0	11.5	0.3	0.0	0.0	3.3	0.0	18.0	0.0	0.0	5.0	0.0
01/06/2009	107.5	21.3	1.0	16.3	11.0	1.5	14.5	10.3	0.0	3.0	0.0	5.8	0.0	12.0	0.0	5.0	6.0	0.0
08/06/2009	107.8	20.0	6.3	29.5	9.8	0.0	7.0	8.3	0.0	0.0	1.0	2.0	0.0	0.0	0.0	10.0	14.0	0.0
15/06/2009	107.5	15.3	1.5	20.0	8.3	0.5	1.5	3.0	1.0	49.0	0.0	4.5	0.0	0.0	0.0	0.0	3.0	0.0
22/06/2009	105.0	15.8	6.0	22.3	1.0	0.8	5.0	8.0	0.0	35.0	0.0	4.3	0.0	0.0	0.0	7.0	0.0	0.0
29/06/2009	105.0	0.0	0.0	22.0	11.0	0.0	2.0	9.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0