

Devproj	Title	Unit	Effort est	T3 alloc	Status	Criticality	Complete in T2	Signoff	Notes
					65 weeks available assuming 40% development				
Completed projects awaiting signoff									
154	Replacement for VMware server	MPU	8.0	0.0	0.0 completed		1 completed	Sept	COMMENT: awaiting signoff
151	Deploy TIBS to self-managed machines	Services	2.0	0.0	0.0 acceptance		2	Sept?	
87	Reimplement practical submission	RAT	1.0	0.0	0.0 acceptance		1 completed?		COMMENT: stall until end academic year
111	Euclid Interoperability	RAT	2.0	0.0	0.0 completed		1 completed?	?	
191	Procure AT 3/4/5 replacement network	Inf	2.0	0.0	0.0 completed		2 completed	Sept	
178	Course in a box - requirements capture	Services	4.0	0.0	0.0 completed		1 yes		ACTION: move to signoff
119	AV facilities	User Support	1.0	0.0	0.0 implement		1 yes		ACTION: move to signoff
198	Install AT3/4/5 network upgrade	Inf	2.0	0.0	0.0 implement		1 completed	Sept	
Projects from before T2									
117	Improve communication with users	CEG	0.0	0.0	0.0 implement		1		COMMENT: Tracking project
147	Laptop support - implement strategy	CEG	0.0	0.0	0.0 implement		2		COMMENT: Tracking project
112	School Database revamp	RAT	13.0	2.0	2.0 implement		1 no		
126	Inspace	RAT	2.0	0.0	2.0 implement		2 yes		
75	Prometheus	Inf	10.0	1.0	3.0 implement		2 yes?		
187	Prometheus: migration to new DB feeds	Inf	3.0	0.0	3.0 implement		1		COMMENT: ready to go, pending RAT work
164	Prometheus - Services unit	Services	3.0	2.0	5.0 implement		2 no		COMMENT: code written, test suite to be completed
144	Redevelop user documentation	User Support	6.0	3.0	8.0 implement		1 no		
155	Implement logging policy	Inf	3.0	0.2	8.2 implement		2 ?		
158	Move of www.inf to new tech (plone)	Services	6.0	1.0	9.2 implement		1 yes		COMMENT: mainly DR provision
137	Improved mirror mechanism	Services	2.0	0.4	9.6 implement		2 yes		
153	Use Pcounter for teaching lab printers	Services	1.0	0.2	9.8 implement		1 yes		
New projects for T2									
172	Virtualised DICE image - scoping exercise	MPU	2.0	0.2	10.0 evaluation		2 yes		
135	Future AFS development/automation	Services	5.0	2.0	12.0 implement		2 yes (snapshot)		COMMENT: another 2 w chunk
201	SL6 inf-unit server platform work	Inf	6.0	0.0	12.0 implement		no		
210	SL6 dice desktop	RAT	6.0	0.2	12.2 implement		1 yes		
211	SL6 RAT packages	RAT	8.0	3.0	15.2 implement		1 no		COMMENT: depends on academic duties allocation
181	OpenLDAP upgrade	Inf	4.0	2.0	17.2 implement		1 no		
202	Simple KVM service	MPU	2.0	1.4	18.6 implement		1 no		
207	School DB revamp - phase 2B	RAT	32.0	13.0	31.6 implement		1 no		
199	Teaching software framework	RAT	2.0	0.2	31.8 implement		1 yes		COMMENT: at least a manual process is required - needs to cover research as well
78	LCFG core refactoring	MPU	2.0	0.4	32.2 implement		2 yes (snapshot)		COMMENT: just the pressing part
161	Install scripts for self-managed machines	MPU	1.0	0.0	32.2 evaluation		2 yes		
146	Inventory - evaluation of requirements/problems	User support	2.0	1.6	33.8 implement		2 no		
209	Course in a box implementation	RAT	2.0	1.5	35.3		1 yes?		
215	Password web portal	Services	4.0	0.0	35.3 implement		by start semester 1		
208	Tutor allocation management	RAT	2.0	0.0	35.3		yes		COMMENT: lightweight if Webmark done
New project proposals									
177	Evaluate UniDesk as incident mgmt tool	User Support	0.2	0.2	35.5		1		
192	Introduction of Drupal as new commodity WCMS	Services	7.0	5.0	40.5		1		COMMENT: delaying might mean more plone sites
NEW1	ISS misc development (eg reports)			2.0	42.5		1		
180	KDC rekey	Inf	2.0	2.0	44.5		1		
186	Migration of AFS data	Services	1.0	1.0	45.5		1		COMMENT: planning only
185	Migrate wiki to central service	Services	3.0	4.0	45.5		2		COMMENT: rely on atrophy
193	Mail lists to central service	Services	4.0	4.0	49.5		2		
205	Webmark Reform	RAT	7.0	4.0	49.5		2		
206	Coltex revamp	RAT	4.0	4.0	53.5		2		
213	Implement Wake-on-LAN system	Inf/MPU	2.0	2.0	55.5		2		
NEW2	PDF application packager for EUCLID (Jim B)	RAT?	3.0	1.0	56.5		2		COMMENT: what ever achievable in 1 week
	Investigate IDMS feed	RAT	0.5	0.5	56.5		2		
100	Investigate DNSsec - produce report	Inf	2.0	2.0	56.5		2		
125	Monitoring system enhancements	Inf	3.0	3.0	59.5		2		
168	Password strength checks	Inf	3.0	3.0	62.5		2		
179	Prometheus: enhancements	Inf	4.0	4.0	62.5		2		
182	Account reconciliation	User support	1.0	1.0	63.5		2		COMMENT: mainly CSO work
188	Prometheus: enable account lifecycle	Inf	4.0	4.0	67.5		2		
197	Review roles mechanism	User support	2.0	2.0	69.5		2		
204	UG4/MSc proj db revamp	RAT	8.0	6.0	69.5		2		
203	Upgrade all MPU services and servers to SL6	MPU	8.0	6.0	75.5		2		
214	Web search front end to package repository	MPU	2.0	1.0	76.5		2		COMMENT: whatever is possible in a week
	Room booking system enhancement (Liz)	Services			76.5		3		COMMENT: Do easy stuff, hold back on difficult stuff pending Shared Timetabling project
103	Scanning for compromised machines	Inf			76.5		3		
107	rfe replacement	Inf	0.6	0.6	76.5		3		
140	Automate upstream mirror	MPU	2.5	2.5	76.5		3		
150	Further enhancement to TIBS component	Services	4.0	4.0	76.5		3		
152	Devproj improvements	RAT	2.0	2.0	76.5		3		
159	Develop tool for AFS benchmarking	Services	4.0	4.0	76.5		3		
174	Enhance wallet to support keytaps	Inf	3.0	3.0	76.5		3		COMMENT: requires prometheus completion
176	Push R&T packages upstream	RAT	6.0	6.0	76.5		3		
183	Improved bugtracking tool	Services	4.0	4.0	76.5		3		
194	Data archiving - produce report	Services	2.0	2.0	76.5		3		COMMENT: engage with university deliberations
196	Large file distribution	RAT	5.5	5.5	76.5		3		
212	Database driven network config - feasibility study	Inf	4.0	4.0	76.5		3		
	School DB extensions : admin	RAT			76.5				COMMENT: scoping only in 2011 and considering PURE capabilities
	Virtualisation of exam mode (Ewan)				76.5				
156	Power savings for desktops	MPU	3.0	3.0	76.5				Related to 213
184	Port www sites to apacheconf	Services	4.0	4.0	76.5				COMMENT: await SL6 upgrade
189	ERA/PR enhancements	Services	3.0	3.0	76.5				COMMENT: not until dust settles wrt Pure
					76.5				
					76.5				Green indicates proposed by user
					76.5				Blue indicates school plan
					76.5				
					76.5				