

Devproj	Title	Unit	Effort est	T1 alloc	So far	In T1	To Go	Status	Criticality	Complete in T1	Signoff	Notes
70 weeks available assuming 40% development												
Completed projects awaiting signoff												
106	Final stages of commodity CMS	Services	3.0	0.0	3.6		0.0	0.0 completed		1 completed	May?	COMMENT: await final report and signoff
154	Replacement for VMware server	MPU	8.0	0.0	3.4	0.6	0.1	0.1 completed		1 completed	May?	COMMENT: await final report and signoff
151	Deploy TiBS to selfmanaged machines	Services	2.0	0.5	3.6		0.2	0.3 acceptance		2		
165	Room Booking system enhancements eval	Services	1.0	0.5	0.4		0.0	0.3 completed		2 completed	May?	COMMENT: effectively procurement now + final report
67	Reimplement practical submission	RAT	1.0	1.0	5.6	4.0	0.0	0.3 acceptance		1 completed?		COMMENT: stall until end academic year
Projects from before T1												
117	Improve communication with users	CEG	0.0	0.0			0.0	0.3 implement		1		COMMENT: Tracking project
147	Laptop support - implement strategy	CEG	0.0	0.0			0.0	0.3 implement		2		COMMENT: Tracking project
111	Euclid Interoperability	RAT	2.0	0.0	4.6	2.0	0.0	0.3 completed		1 yes		
112	School Database revamp	RAT	13.0	13.0	93.0	9.0	4.0	4.3 implement		1 no	June?	
126	Inspace	RAT	2.0	1.7	9.0	1.0	1.0	5.3 implement		2 no		
75	Prometheus	Inf	10.0	4.0	25.7		4.0	9.3 implement		2 no	June?	
187	Prometheus: migration to new DB feeds	Inf	3.0	1.5			0.5	9.8 implement		1 yes?		COMMENT: ready to go
164	Prometheus - Services unit	Services	3.0	2.0	4.8	0.2	2.0	11.8 implement		2 no	June?	COMMENT: code written, test suite to be completed
119	AV facilities	User Support	1.0	0.4		0.2	0.2	12.0 implement		1 yes	June?	ACTION: move to signoff
144	Redevelop user documentation	User Support	6.0	5.0	12.2	6.2	4.0	16.0 implement		1 no		
155	Implement logging policy	Inf	3.0	2.0	1.0	1.0	2.0	18.0 implement		2 no		
158	Move of www.inf to new tech (plone)	Services	6.0	2.0	7.8	0.6	4.0	22.0 implement		1 no		COMMENT: mainly DR provision
137	Improved mirror mechanism	Services	2.0	1.0	1.5	0.6	0.0	22.0 implement		2 yes	May/June?	
153	Use Pcounter for teaching lab printers	Services	1.0	4.0	3.5	0.6	2.0	24.0 implement		1 no		
178	Course in a box - requirements capture	Services	4.0	1.0	2.1	0.4	0.0	24.0 evaluation		1 yes	May?	ACTION: move to signoff
115	Software build farm	MPU	4.0	0.5	9.5	4.5	0.0	24.0 implement		1 yes	June?	COMMENT: just final docs
New projects for T1												
131	SL6 port	MPU	10.0	10.0	6.5	6.5	0.0	24.0 implement		1 yes		
172	Virtualised DICE image - scoping exercise	MPU	2.0	2.0	0.5	0.5	1.5	25.5		2 no		
135	Future AFS development/automation	Services	5.0	5.0	1.0	1.0	4.0	29.5 implement		2 no		
182	Account reconciliation	User support	4.0	4.0			3.5	33.0		1 no		
191	Procure AT 3/4/5 replacement network	Inf	2.0	2.0	0.0	0.0	2.0	35.0		2 no		
New project proposals												
200	inf-unit work for SL6 devel platform	Inf	2.0				2.0	37.0 implement		1		
210	SL6 dice desktop	RAT	6.0				6.0	43.0 implement		1		
211	SL6 RAT packages	RAT	8.0				8.0	51.0 implement		1		
181	OpenLDAP upgrade	Inf	2.0				2.0	53.0		1		
205	Webmark Reform	RAT	7.0				7.0	60.0		1		
202	Simple KVM service	MPU	2.0				2.0	62.0		1		
207	School DB revamp - phase 2B	RAT	32.0					62.0		1		
209	Course in a box implementation	RAT	2.0				2.0	64.0		1		
199	Teaching software framework	RAT	2.0				2.0	66.0		1		COMMENT: at least a manual process is required - needs to cover research as well
198	Install AT3/4/5 network upgrade	Inf	2.0				2.0	68.0		1		
168	Password strength checks	Inf	3.0	3.0				68.0				
188	Prometheus: enable account lifecycle	Inf	4.0					68.0		2		
180	KDC rekey	Inf	2.0					68.0				
174	Enhance wallet to support keytabs	Inf	3.0					68.0				COMMENT: requires prometheus completion
100	Investigate DNSsec - produce report	Inf	2.0					68.0				
125	Monitoring system enhancements	Inf	3.0					68.0				
107	rfe replacement	Inf	0.6					68.0				
179	Prometheus: enhancements	Inf	4.0					68.0				
103	Scanning for compromised machines	Inf						68.0				
201	SL6 inf-unit server platform work	Inf	6.0					68.0				
78	LCFG core refactoring	MPU		8.0	7.0			68.0		2		COMMENT: after prometheus completion
140	Automate upstream mirror + web f/e to pkgs	MPU	2.5	2.5	0.0			68.0				
156	Power savings for desktops	MPU	3.0					68.0				
161	Install scripts for self-managed machines	MPU	1.0	1.0				68.0		2		
176	Push R&T packages upstream	RAT	6.0	6.0				68.0				
	School DB extensions : admin	RAT						68.0				COMMENT: scoping only in 2011
206	Coltex revamp	RAT	4.0					68.0		2		
196	Large file distribution	RAT	5.5					68.0				
204	UG4/MSc proj db revamp	RAT	8.0					68.0				
208	Tutor allocation management	RAT	2.0					68.0		2		COMMENT: lightweight if Webmark done
152	Devproj improvements	RAT	2.0					68.0				
195	Room Booking system enhancements impl	Services	2.0	2.0				68.0				
189	ERA/PR enhancements	Services	3.0	3.0				68.0				
192	Introduction of Drupal as new commodity WCMS	Services	7.0	7.0				68.0		2		COMMENT: delaying might mean more plone sites
184	Port www sites to apacheconf	Services	4.0	4.0				68.0				
185	Migrate wiki to central service	Services	3.0	3.0				68.0				
186	Migration of AFS data	Services	1.0	1.0				68.0		2		COMMENT: planning only
150	Further enhancement to TiBS component	Services	4.0	4.0	0.0			68.0				
159	Develop tool for AFS benchmarking	Services	4.0					68.0				
183	Improved bugtracking tool	Services	4.0					68.0				
193	Mail lists to central service	Services	4.0					68.0				COMMENT: stall awaiting Live@EDU deliberations
194	Data archiving - produce report	Services	2.0					68.0		2		
146	Inventory - evaluation of requirements/problems	User support	2.0	2.0				68.0		2		
177	Introduce UniDesk as incident mgmt tool	User support	3.0					68.0				
197	Review roles mechanism	User support	2.0					68.0				

Green indicates proposed by user